



Catholic Schools Vision 2020 - Manchester Area

# Trinity Campus Expansion

Trinity High School

May 14, 2019



# Purpose

The purpose of our session today is to review the conceptual expansion and enhancement of the Trinity High School Campus to include the St. Joseph Regional Junior High School

And to obtain your feedback and suggestions

# Our Mission

## ▶ Bishop of Manchester

- ▶ To bring a new hope and the good news of Jesus Christ through our Catholic faith to all in New Hampshire

## ▶ Catholic Schools

- ▶ To deliver on the Bishop's vision by making a Catholic education accessible, available and affordable to any family that desires it

# Our Mission

## ▶ Bishop's Priorities

- ▶ Develop strong and consistent Catholic formation in our parishes, *schools*, and home schools
- ▶ Provide our parishes and *schools* with a stable financial foundation
- ▶ Address the priest shortage issue
- ▶ Develop leaders and build capacity in our parishes, *schools* and administration
- ▶ *Renew and reinvigorate our Catholic schools*

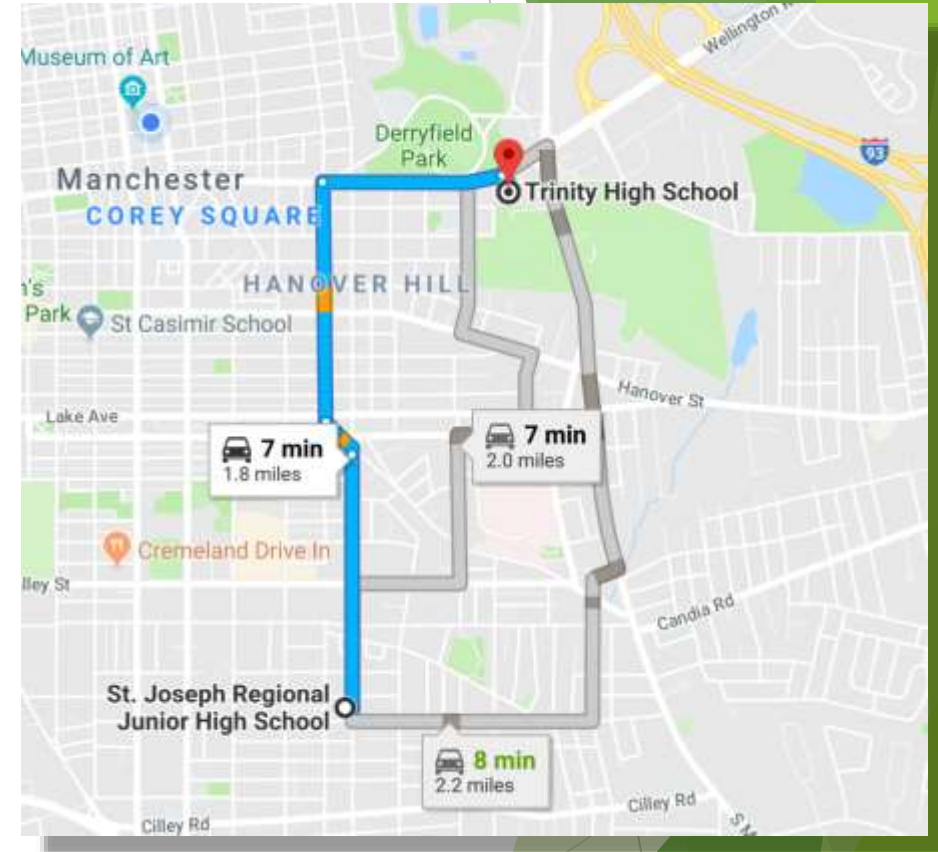
## Background

# Catholic Schools Vision 2020 - Manchester

- ▶ This initiative is part of our CSV2020 - Manchester plan to deliver a high-quality Catholic education in an environment that allows our children to flourish, while growing enrollment and broadening community involvement
- ▶ Initiatives already underway or completed include:
  - ▶ Unification of St. Casimir and St. Anthony elementary schools to form Cardinal Lacroix Academy (underway)
  - ▶ Trinity High School
    - ▶ Catholic Identity, marketing, enrollment and development initiatives
    - ▶ Facility upgrades (technology, bathrooms, lighting)
    - ▶ Field turf upgrades
  - ▶ School assessments and action planning
  - ▶ Shared resources (e.g., busing)
  - ▶ Standardized platform (curriculum, tuition, etc.)
  - ▶ Enrollment and financial aid

# Background

## Trinity High School Satellite View





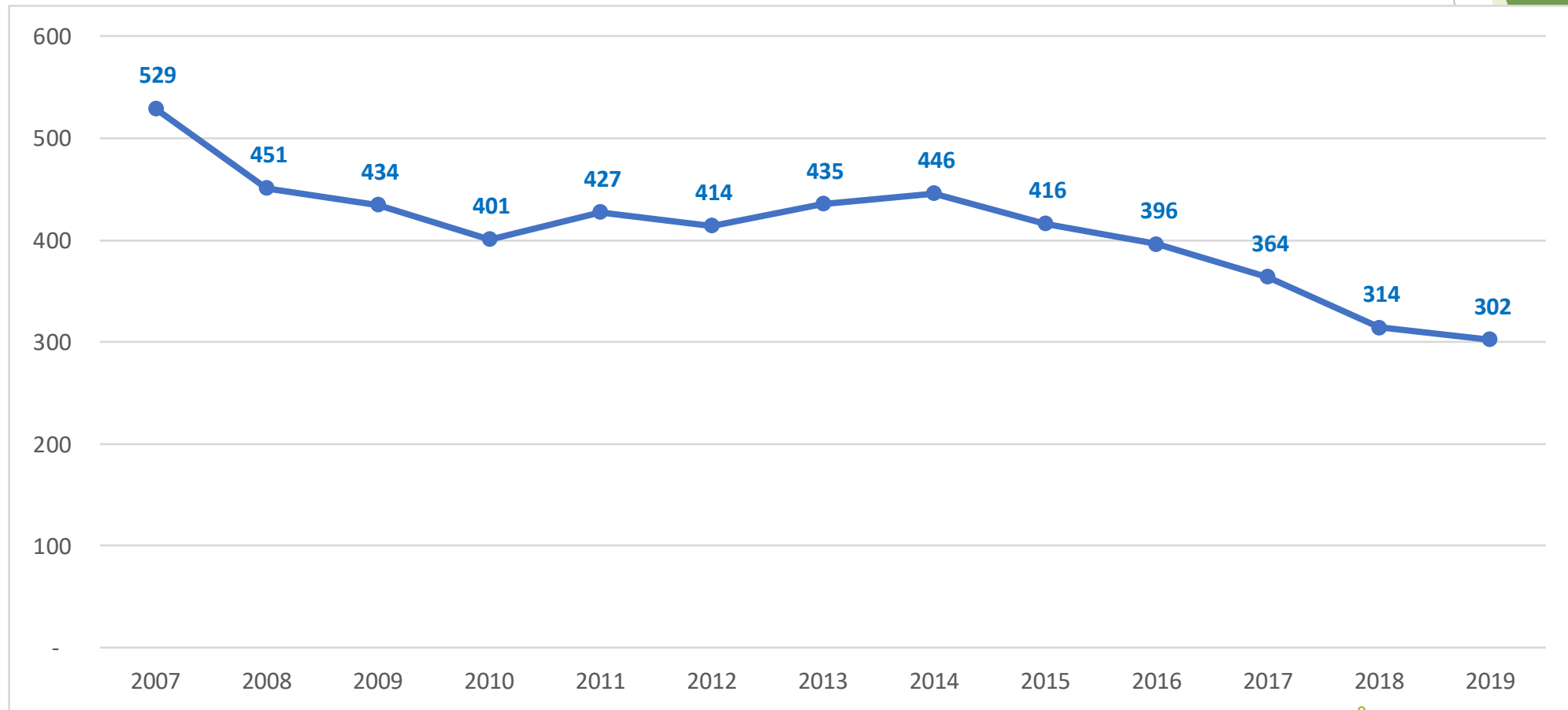
Background  
Trinity High School Street View



Background

# Trinity High School

## Enrollment





## Background

# Trinity High School CSV2020

- ▶ Building upgrades completed
  - ▶ Technology
  - ▶ Bathroom remodels
  - ▶ Lighting
- ▶ In process
  - ▶ Catholic Identity actions (review completed in 2018)
  - ▶ Development projects and committees
  - ▶ New enrollment marketing programs and parish/community outreach
  - ▶ Trinity bus (101 corridor)
  - ▶ Upgrade field to “turf” in partnership with the City of Manchester
- ▶ Key Needs
  - ▶ Facility Upgrades
  - ▶ Increased matriculation from junior high

Background

Current Trinity Fields





# Trinity Field Upgrade

## Artist Rendering

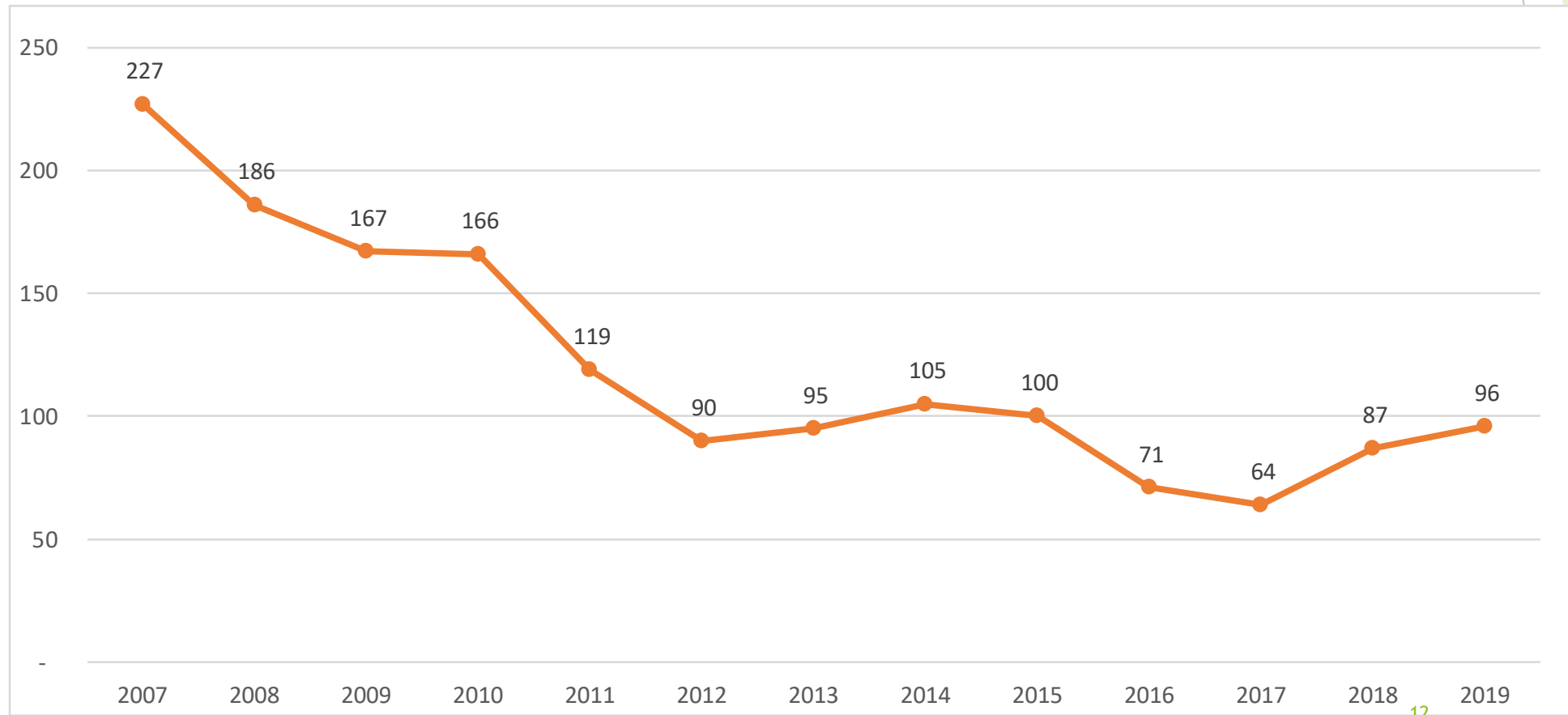


- Cost is \$2.5 M
- Shared with city 60% Trinity / 40% City
- Funded via city bonds
- 35 year agreement
- Trinity has primary access and control
- Estimate Completion Fall 2019

Background

# St. Joseph Junior High School

## ► Enrollment



## Background

# St. Joseph Junior High - Needs

- ▶ Access to advanced academics, including STREAM (Science, Technology, Reading, Engineering, Arts, Math)
- ▶ Increased enrollment
  - ▶ Increased matriculation from area Catholic elementary schools
- ▶ Expanded capacity
- ▶ Own identity - currently occupies the second floor of an elementary school campus (Cardinal Lacroix Academy)
- ▶ Additionally, Cardinal Lacroix Academy growth is restricted due the presence of the junior high.



# Key Issues and Challenges

- ▶ Declining enrollment in both St. Joseph and Trinity schools with increasing tuition
- ▶ Drop off in matriculation from 8<sup>th</sup> grade to high school
- ▶ Drop off in matriculation from area Catholic elementary schools to St. Joseph
- ▶ Multiple transition points for students and families
- ▶ Trinity High School was built in 1950 and requires significant upgrades
- ▶ Lower student population in the Manchester area
- ▶ Rise of charter schools
- ▶ Public schools continued investment
- ▶ 7 to 12 model is the trend in Catholic education across the country

**Changing our current model will allow us to reach our growth, quality, and mission objectives**

# Successful Catholic School Models

- ▶ Strong Catholic identity
- ▶ Strong leadership team
- ▶ Quality Catholic curriculum
- ▶ Transparent environment - easy to see the value proposition
- ▶ Welcoming to students, families and the surrounding neighborhoods
- ▶ Broad community involvement and engagement
- ▶ Growing enrollment

# Recent Survey

- ▶ 64% of 5th and 6th grade parents do not plan on sending their child to St. Joe's for junior high. Key factors:
  - ▶ Cost
  - ▶ Lack of Catholic Identity
  - ▶ Public schools offerings
  - ▶ Location
- ▶ 56% of 5th and 6th grade parents said they would be equally or more likely to enroll their child at St. Joes if it were at the Trinity campus
- ▶ Current St. Joseph Junior High parents identified facility, location and cost as key factors that should be addressed
- ▶ 68% of current St. Joseph parents were in favor of a move to Trinity High School

# Recent Survey (continued)

- ▶ For Trinity parents, if additional space was added, they would be most in favor of
  - ▶ Auditorium
  - ▶ Library/Media Center
  - ▶ Technology Labs/Science Labs
- ▶ In terms of the current building, Trinity parents feel the greatest needs are:
  - ▶ Bathrooms (overwhelmingly)
  - ▶ Locker Rooms
  - ▶ ADA compliance/elevator
- ▶ For those who are not in favor of a relocation, their biggest concern was integration of ages and grades

# Key Goals

- ▶ Junior high
  - ▶ More robust academics, art, music and theatre opportunities (STREAM)
  - ▶ Broaden extracurricular offerings
  - ▶ Increase matriculation and smooth transition to high school
  - ▶ Provide their own space to mature and develop
  - ▶ Broaden appeal to elementary school families
  - ▶ More capacity to grow
- ▶ Enhanced Trinity facility
- ▶ More learning, media centers, and computer science labs for all student
- ▶ Improved teacher work areas
- ▶ Increased visual and performing arts capabilities
- ▶ Improved main entrance and lobby
- ▶ Support 100 students per grade (total campus enrollment of 600)



# Proposed Plan

- ▶ Relocate St. Joseph Regional Junior High School from Cardinal Lacroix Academy to the Trinity Campus
- ▶ Add a new “wing” and related structures, primarily for the junior high
- ▶ Upgrade Alumni Hall and add physical connection to Trinity and St. Joseph
- ▶ Upgrade existing Trinity building

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# **WARRENSTREET ARCHITECTS**

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Kyle Barker, AIA

Preliminary Site Renderings





# New Junior High Wing (approximately 34,000 sq. feet)

- ▶ Junior high dedicated space
  - ▶ 10 classrooms (8 general and 2 science)
  - ▶ Learning spaces
  - ▶ Cafeteria and small kitchen
  - ▶ Administration offices
  - ▶ Faculty work area
- ▶ Shared
  - ▶ New entrance/lobby to high and junior high schools
  - ▶ Protected outdoor quad area
  - ▶ Elevator
  - ▶ Practice facility/performing arts center (8,000 sq. feet)
    - ▶ Court primarily for junior high sports
    - ▶ Includes 4 team rooms, lockers and showers



# Upgraded Alumni Hall (12,000 sq. feet)

- ▶ Physical connection to Junior High and High School buildings
- ▶ The building would hold
  - ▶ Robotics center
  - ▶ Computer science lab
  - ▶ Visual and performing arts
  - ▶ Group meeting space
  - ▶ Chapel
  - ▶ Campus ministry
  - ▶ Learning center and library
  - ▶ Guidance
  - ▶ Student services
  - ▶ Administration offices





# Trinity High School Facility Upgrades (64,000 Sq. Ft.)

- ▶ ADA accessibility and life safety enhancements
- ▶ Improved gym entrance and lobby
- ▶ Energy efficient upgrades, including windows and HVAC
- ▶ Locker room renovations
- ▶ Upgraded ceilings and floors
- ▶ Updated cafeteria
- ▶ Expanded parking











# Other considerations

- ▶ Junior high fall and spring outdoor sports fields would require a separate field (possibly at a nearby elementary school or existing fields)
- ▶ Alternatives to relocating St. Joseph School a the Trinity Campus
  - ▶ Standalone building for Junior High - cost prohibitive
  - ▶ No relocation
    - ▶ No room for Cardinal Lacroix Academy or St. Joseph to expand
    - ▶ Forgo benefits to junior high students of co-located campus with Trinity

# Key Benefits

- ▶ Improved quality of education and a better overall experience for students, families, and teachers
- ▶ More appealing to prospective students and families, leading to enrollment growth
  - ▶ Increase enrollment will ease pressure on tuition increases
- ▶ Smoother and more seamless transition from junior high to high school
  - ▶ Reduced enrollment drop-off
- ▶ Junior high students would have their own space, allowing them to grow and mature as their own community
- ▶ Support student growth at Cardinal Lacroix Academy



# Next Steps

- ▶ Complete listening sessions
- ▶ Depending on the results
  - ▶ Refine plans and approach
  - ▶ Obtain pricing estimates
  - ▶ Evaluate funding options and capital campaign requirements

We are still in the early stages of this project. Our priority is to hold listening sessions with a broad cross section of the community, consider their input, and then plan accordingly.

Thank you for your time  
and feedback